

June 30, 2003

8:30 A. M.

AGENDA FOR SPECIAL MEETING OF CLEVELAND COUNTY EXCISE BOARD  
ROOM 120 CLEVELAND COUNTY OFFICE BUILDING  
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of May 29, 2003.
- D. New Business:
  - 1. Discussion, Consideration, and/or Action on Cleveland County FY 2003/2004 Budget.
  - 2. Approve the following Cash Fund Appropriations:

a. District Attorney's Incarceration Cost	\$ 121.00
b. District Attorney's Witness Fee Reimb.	134.00
c. Sheriff's Service Fee Fund	32,158.17
d. Sheriff's Commissary Fee Fund	1,527.89
e. Sheriff's Revolving Fee Fund	16,848.52
f. Treasurer's Certification Fee Fund	9,505.00
g. County Clerk's Lien Fee Fund	152.00
h. County Clerk's Preservation Fee Fund	35,395.00
i. County Assessor's Revolving Fund	585.25
j. Highway Unrestricted Fund	366,672.86
k. Bridge Capital Improvement	102.62
l. Fair Board Fund	2,971.00
  - 3. Receive Notice of Transfer of Appropriation approved by the Budget Board for June, 2003.
    - a. From Highway Capital Outlay, T3, \$25,000.00, to Highway Maintenance & Operations, T2A.
    - b. From General Government Maintenance & Operations, R2, \$13,892.00, to Sheriff's Board of Prisoners, B2B

- c. From Highway General Personal Services, SA1A, \$2,000.00 to Highway General Maintenance & Operations, SA2.
- d. From Election Board Travel, SL1C, \$475.00, to Election Board Maintenance & Operation, SL2, \$150.00 and Election Board Capital Outlay, SL3, \$325.00.
- e. From General Government Courthouse Security, R3BS, \$10,456.29, to Sheriff's Personal Services, Full Time, B1A.
- f. From Treasurer's Personal Services, C1A, \$30,071.99, to Treasurer's Travel, C1C, \$71.99 and Treasurer's Maintenance & Operations, C2, \$30,000.00.
- g. From Sheriff's Travel, B1C, \$22,000.00, to Sheriff's Personal Services Full Time, B1A, \$19,000.00 and Sheriff's Maintenance & Operations B2A, \$3,000.00.
- h. From Highway General Capital Outlay, SA3, \$15,596.24, to Highway General Maintenance & Operations, SA2.
- i. From Sheriff's Service Fee Maintenance & Operations, CFB2, \$12,000.00, to Sheriff's Service Fee Capital Outlay, CFB3.
- j. From Free Fair Personal Services Part Time, SF1B, \$788.94 and Free Fair Capital Outlay, SF3, \$6,967.00, to Free Fair Personal Services Full Time, SF1A, \$6,967.00, and Free Fair Maintenance & Operation, SF2, \$788.94.
- k. From Fair Board Capital Outlay, FF3, \$7.00, to Fair Board Personal Services, Part Time, FF1B.
- l. From Sheriff's Revolving Fund Maintenance & Operation, CFBRE2, \$12,000.00, to Sheriff's Revolving Capital Outlay, CFBRE3.
- m. From Sheriff's Service Fee Fund Maintenance & Operation, CFB2, \$250,000.00, to Sheriff's Service Fee Personal Services, CFB1A.

E. Miscellaneous Discussion:

F. Adjourn.

Date posted: June 25, 2003

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County Clerk